

Regulated Material Management (RMM) for United and Delta Airlines (Zone 2 and Zone 3)

Port of Seattle Commission Briefing
March 12, 2013

Ticketing/Skybridges Phase 3B

LEGEND

(T2) [Color]	Delta	[Color]	United
(T3) [Color]	Southwest	[Color]	Alaska
(T4) [Color]	Frontier	[Color]	JetBlue
(T5) [Color]	American	[Color]	Alaska
(T6) [Color]	British Airways	[Color]	Emirates
(T7) [Color]	EVA Air	[Color]	Hawaiian
(T8) [Color]	Icelandair	[Color]	Korean Air
(T9) [Color]	Lufthansa	[Color]	Air Canada
(T10) [Color]	Sun Country	[Color]	United Express
(T11) [Color]	Delta	[Color]	Southwest
(T12) [Color]	Frontier	[Color]	JetBlue
(T13) [Color]	American	[Color]	Alaska
(T14) [Color]	British Airways	[Color]	Emirates
(T15) [Color]	EVA Air	[Color]	Hawaiian
(T16) [Color]	Icelandair	[Color]	Korean Air
(T17) [Color]	Lufthansa	[Color]	Air Canada
(T18) [Color]	Sun Country	[Color]	United Express
(T19) [Color]	Delta	[Color]	Southwest
(T20) [Color]	Frontier	[Color]	JetBlue
(T21) [Color]	American	[Color]	Alaska
(T22) [Color]	British Airways	[Color]	Emirates
(T23) [Color]	EVA Air	[Color]	Hawaiian
(T24) [Color]	Icelandair	[Color]	Korean Air
(T25) [Color]	Lufthansa	[Color]	Air Canada
(T26) [Color]	Sun Country	[Color]	United Express
(T27) [Color]	Delta	[Color]	Southwest
(T28) [Color]	Frontier	[Color]	JetBlue
(T29) [Color]	American	[Color]	Alaska
(T30) [Color]	British Airways	[Color]	Emirates
(T31) [Color]	EVA Air	[Color]	Hawaiian
(T32) [Color]	Icelandair	[Color]	Korean Air
(T33) [Color]	Lufthansa	[Color]	Air Canada
(T34) [Color]	Sun Country	[Color]	United Express
(T35) [Color]	Delta	[Color]	Southwest
(T36) [Color]	Frontier	[Color]	JetBlue
(T37) [Color]	American	[Color]	Alaska
(T38) [Color]	British Airways	[Color]	Emirates
(T39) [Color]	EVA Air	[Color]	Hawaiian
(T40) [Color]	Icelandair	[Color]	Korean Air
(T41) [Color]	Lufthansa	[Color]	Air Canada
(T42) [Color]	Sun Country	[Color]	United Express
(T43) [Color]	Delta	[Color]	Southwest
(T44) [Color]	Frontier	[Color]	JetBlue
(T45) [Color]	American	[Color]	Alaska
(T46) [Color]	British Airways	[Color]	Emirates
(T47) [Color]	EVA Air	[Color]	Hawaiian
(T48) [Color]	Icelandair	[Color]	Korean Air
(T49) [Color]	Lufthansa	[Color]	Air Canada
(T50) [Color]	Sun Country	[Color]	United Express

Notes:
1. Airlines with a superscript "3B" denote those that are moving in Phase 3B.



Ticket Zone	Airlines	Skybridge	Airlines
Ticket Zone 1	AMC, ASIANA, BRITISH AIRWAYS, CONDOR, EMIRATES, EVA AIR, HAWAIIAN, ICELANDAIR, KOREAN AIR, LUFTHANSA	Skybridge 1	AMC, ANA, ASIANA, BRITISH AIRWAYS, CONDOR, EMIRATES, EVA AIR, HAWAIIAN, ICELANDAIR, KOREAN AIR, LUFTHANSA
Ticket Zone 2	AIR CANADA ^{3B} , ANA, ICELANDAIR, SUN COUNTRY, UNITED ^{3B} , UNITED EXPRESS ^{3B}	Skybridge 2	AIR CANADA ^{3B} , DELTA, SUN COUNTRY, UNITED ^{3B} , UNITED EXPRESS ^{3B}
Ticket Zone 3	DELTA, US AIRWAYS, VIRGIN AMERICA	Skybridge 3	SOUTHWEST, US AIRWAYS, VIRGIN AMERICA
Ticket Zone 4	SOUTHWEST	Skybridge 4	ALASKA, AMERICAN, FRONTIER, JETBLUE
Ticket Zone 5	AMERICAN, FRONTIER, JETBLUE	Skybridge 5	ALASKA
Ticket Zone 6	ALASKA	Skybridge 6	[Skybridge To Terminal]
Ticket Zone 7	[Vacant]		

AIRLINE REALIGNMENT
TICKETING & SKYBRIDGE
N.T.S.



ILUM ILLUM ASSOCIATES, INC. 600 130th Avenue NE, Suite 600 Bellevue, WA 98008 P: 206.462.2222 F: 425.462.8222	REVISIONS <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>DESCRIPTION</th> <th>BY</th> <th>APP.</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>		NO.	DATE	DESCRIPTION	BY	APP.						SEA-TAC INTERNATIONAL AIRPORT AIRLINE RELOCATION SIGNAGE PROJECT NO. 1000000000 DRAWING NO. Airline Relignment - Ticketing & Skybridge DATE 07/28/11	SHEET NO. 1 TOTAL SHEETS 1 DATE 07/28/11
	NO.	DATE	DESCRIPTION	BY	APP.									
SCALE: 1/8" = 1'-0"	DRAWN BY: [Name] CHECKED BY: [Name]													

- Asbestos abatement support of tenant improvements for Delta and United

Abatement Containment Areas



Asbestos Removal



Budget Summary

Project	Previous Authorization	Additional Request	Total Estimated Project Cost
United Airlines	\$16,047,390	\$565,520	\$16,612,910
Delta	\$13,125,000	\$484,410	\$13,609,410
Totals	\$29,172,390	\$1,049,930	\$30,222,320

Summary

- Project Budget Increase United Project \$ 565,520
- Project Budget Increase Delta Project \$ 484,410
- Total budget Increase (Action Requested) \$1,049,930

Abatement Contract Work

- Original Contract for Abatement Contract \$1,500,000
- Change Order #1 (Critical Work Asbestos Abatement) \$ 410,000
- Change Order #2 (Additional Asbestos Abatement) \$ 540,000
- Abatement Contract Total \$2,450,000