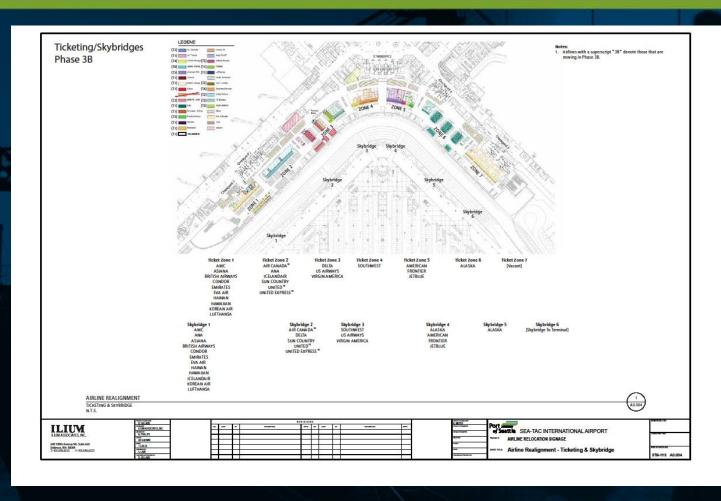




Regulated Material Management (RMM) for United and Delta Airlines (Zone 2 and Zone 3)

Port of Seattle Commission Briefing March 12, 2013





 Asbestos abatement support of tenant improvements for Delta and United











Budget Summary

Project	Previous Authorization	Additional Request	Total Estimated Project Cost	
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United Airlines	\$16,047,390	\$565,520	\$16,612,910	
Delta	\$13,125,000	<u>\$484,410</u>	\$13,609,410	
Totals	\$29,172,390	\$1,049,930	\$30,222,320	



Summary

•	Proj	ect	Bud	get	Increase	United	Project
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- Project Budget Increase Delta Project
- Total budget Increase (Action Requested)

Abatement Contract Work

- Original Contract for Abatement Contract
- Change Order #1 (Critical Work Asbestos Abatement)
- Change Order #2 (Additional Asbestos Abatement)
- Abatement Contract Total

\$	35,	52	0

- 484,410
- \$1,049,930

\$1,500,000

\$ 410,000

\$ 540,000

\$2,450,000